

BUDGET OFFICE (BIL)

SISSA

WHAT WE DO

- Prepare and manage SISSA budgets and related reporting
- Calculate and monitor budget limits
- Manage budget variations, transfers and reallocations
- Manage general and analytical accounts
- Provide budget data to governing and oversight bodies

WHEN TO CONTACT US

- For support with annual budget requests on Ubudget
- For information on financial statements
- To request budget transfers, reallocations or variations
- To open new accounts or analytical units

INFORMATION TO INCLUDE

- Analytical unit; account code and description; reference year; short description; required authorisation, where applicable

CONTACT & USEFUL LINKS

- **General contact:** bilancio@sissa.it
- Budget: Transparency Portal
- Administration, Finance and Accounting Regulations: see Article 16

PEOPLE & ROOMS

Head of office

- Marianna Giorgini - *room 254*

- Davide Frison - *room 254*
- Daniela Ghin - *room 227*
- Massimiliano Ivano Viscardi – *room 227*